



**PUBLIC DEBT
HOUSE BILL NO. 3001**

		<u>FY 2022 FINAL</u>	<u>FY 2023 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 11,303,325	\$ 10,000	\$ (11,293,325)	(99.9%)
	Federal	0	0	\$ 0	0.0%
	Other	1,103,925	0	(1,103,925)	(100.0%)
	Total	\$ 12,407,250	\$ 10,000	\$ (12,397,250)	(99.9%)
<u>FTE</u>	General Revenue	0.00	0.00	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	0.00	0.00	0.00	0.0%
	Total	0.00	0.00	0.00	0.0%

Fiscal Year 2023 appropriations include reductions from the Fiscal Year 2022 core appropriation levels for the following items:

- (\$12,397,250) core reduction due to decreased debt payments, including (\$11,293,325) general revenue.